

Format "A"

Abstract of works / projects physically completed under UT Capex Budget, Loan, CSS & PMDP during 2021-22

S.No	Source of Funds	Sector		Total AA Cost	Total Cost of Completion/ Expenditure
1	Capex Regular	Social Welfare Department	16	1038.93	941.83
	Loan Schemes		0	0.00	0.00
2	CSS		0	0.00	0.00
3	PMDP/Others		0	0.00	0.00
4	Total		16	1038.93	941.83

Format "B"

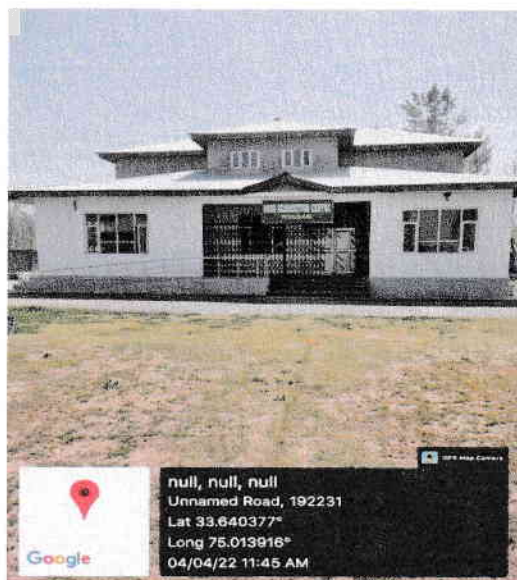
List of Works / Projects Physically completed under UT Capex Budget, Loan,CSS & PMDP during 2021-22

S.No	Sector/HOD	Name of the Work / Project	Location	District	Source(UT Capex / Loan /CSS / PMDP / B2V/Other s)	Executing Agency	Date of Start (Month/Year)	AA Cost	Total Cost of Completion /Expd.	Date of Completion (Month/Year)	No. Of Beneficiaries
1	2	3	4	5	6	7	8	9	10	11	12
1	WDC	Construction of Office Complex	Bemina	Srinagar	Capex	PHC	Feb.2018	587.3	587.30	Oct-21	
2		Bal ashram Manjakote	Rajouri Manjakote	Rajouri	Capex	R&B		52.34	45.19	Sep-21	55
3		Upgradation/rEnovation of Bal ashram Building Udampur	Loundna Morh Battail Ballian Road Rathian	Udhampur	Capex	R&B	Feb-20	37.02	27.00	Feb-22	55
4		Upgradation of Bal Ashram Kishtwar	Wasser Kishtwar	Kishtwar	Capex	PWD (R&B) Division Kishtwar	Mar 2020	29.90	24.80	Feb 2022	55

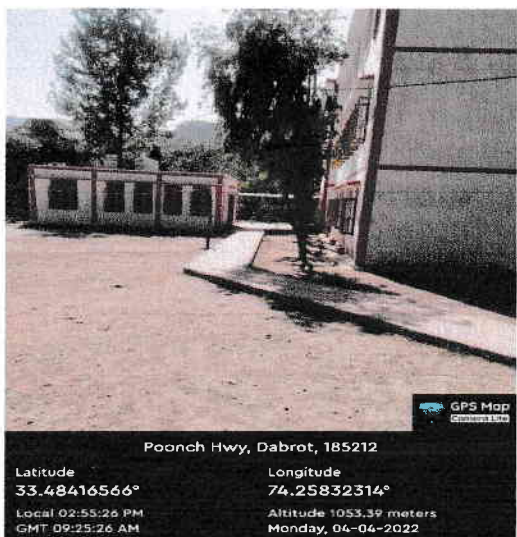
5	SDW Jammu	Construction of playground for inmates in the premises of Bal Ashram by dismantling the old double storey unsafe building	Kathua	Kathua	Capex	PWD KATH	Aug-22	11.59	6.80	Mar-22	55
6		Upgradation of Nari Niketan building by way of providing and fixing of Floor Tiles at outdoor and other allied works.	Nagri Doda	Doda	Capex	PWD (R&B) Spl Sub Division Doda.	Sep-21	5.00	3.6	25 th of October 2021	25
7	DSW Kashmir	Construction of Rehabilitation Cum Councilling center at kulgam	Kulgam	Kulgam	Capex	R&B	2010-11	143.95	143.95	Mar-22	
8		Construction of two No. of washrooms and repairing works of Hostels in Bal ashram Pinjoore Shopian	Pinjoora	Shopian	Capex	R&B	2018-19	9.19	9.19	Mar-22	

9	MD-ICDS	Moderazation/repairing of Govt. Offices and store building of CDPO Vijaypur	Sam̄ba	Vijaypur	Capex	R&B	2019-20	17.06	17.06	Mar-22	
10		Upgradation of CDPO Office Building at shangue	Anantnag	Shangus	Capex	R&B	2020-21	5.58	4.19	Mar-22	
11	MD-ICPS	Strecturing of Bathroom at Children Home Shopian	Shpoian	Shopian	Capex	R&B	Nov-21	40.00	12.50	Mar-22	
12		Renovation/Updrgation of kitchen at Shopian	Shpoian	Shopian	Capex	R&B	Sep-21	40.00	12.50	Mar-22	
13		Boundary walling at OH Harwan	Harwan	Srinagar	Capex	R&B	Nov-21	30.00	30.00	Mar-22	
14		Upgradation of OH Harwan	Harwan	Srinagar	Capex	R&B	Nov. 2021	15.00	11.25	Mar-22	
15		Construction Of septic tank at Shopian	Shpoian	Shopian	Capex	R&B	Sep-21	10.00	4.00	Mar-22	
16		Overpass steel fibricated at Children Home shopian	Shpoian	Shopian	Capex	R&B	Sep-21	5.00	2.50	Mar-22	
Total								1038.93	941.83		

Format "C"

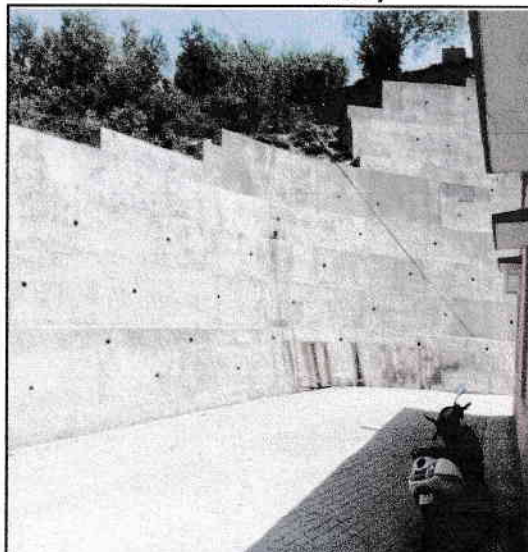


S.No.	1
Name of the Work with location	Construction of Rehabilitation Cum Counselling center at kulgam
Department/Organisation	SWD
Executive Agency	R&B Dev Shopian
Block / District	Srinagar
AA Cost (Rs. In Lakhs)	587.3
Total cost of completion / Expenditure incurred ending 3/2022	587.3
Date of Start(Month/Year)	Feb . 2018
Date of Completion (Month/Year)	Oct-21
No. Of Beneficiaries	




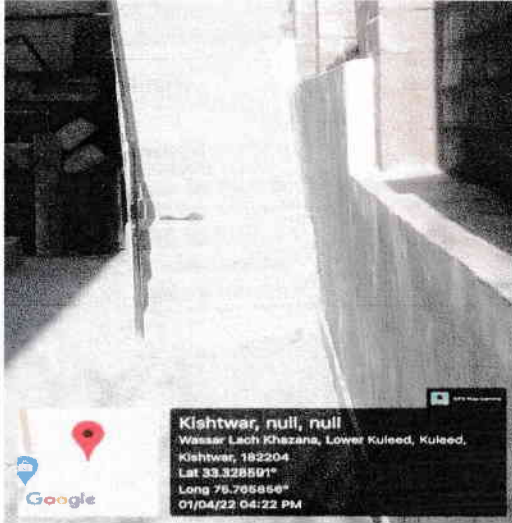
S.No.	2
Name of the Work with location	Upgradation of Bal Ashram Building Manjakote
Department/Organisation	Social Welfare
Executive Agency	R&B
Block / District	Manjakote
AA Cost (Rs. In Lakhs)	52.8
Total cost of completion / Expenditure incurred ending 3/2022	45.12
Date of Start(Month/Year)	Feb-21
Date of Completion (Month/Year)	Sep-21
No. Of Beneficiaries	55 Inmates


Boundery ball of Bal Ashram Udhampur Building

	S.No.	3
	Name of the Work with location	upgradation of Bal Ashram Loundna Morh Battal Ballian Road Rathian, Udhampur,
	Department/Organisation	Social welfare
	Executive Agency	PWD Udhampur
	Block / District	Udhampur
	AA Cost (Rs. In Lakhs)	37.02 Lac estimated cost
	Total cost of completion / Expenditure incurred ending 3/2022	9.14 Lac
	Date of Start(Month/Year)	feb. 2020
	Date of Completion (Month/Year)	Feb. 2022
	No. Of Beneficiaries	55 Inmates

Tile works back side of the building

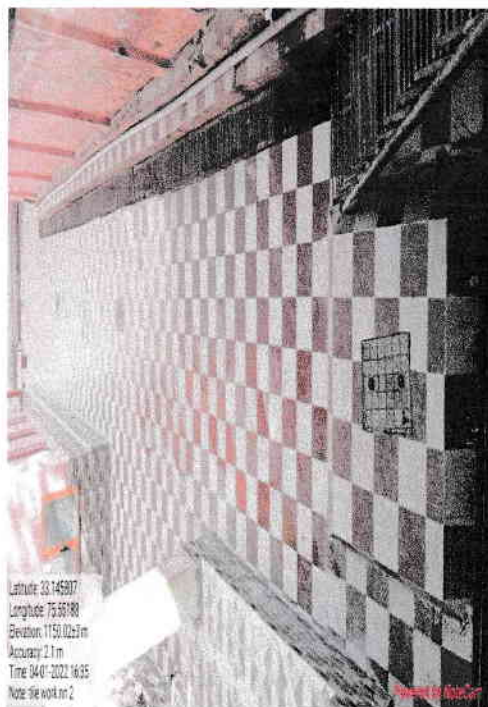
	S.No.	3
	Name of the Work with location	upgradation of Bal Ashram Loundna Morh Battal Ballian Road Rathian, Udhampur,
	Department/Organisation	Social welfare
	Executive Agency	PWD Udhampur
	Block / District	Udhampur
	AA Cost (Rs. In Lakhs)	37.02 Lac estimated cost
	Total cost of completion / Expenditure incurred ending 3/2022	9.14 Lac
	Date of Start(Month/Year)	feb. 2020
	Date of Completion (Month/Year)	
	No. Of Beneficiaries	55 Inmates

 <p>Kishtwar, null, null Wassar Lach Khazana, Lower Kuleed, Kuleed, Kishtwar, 182204 Lat 33.328801° Long 75.758864° 01/04/22 04:22 PM</p>	S.No.	4
	Name of the Work with location	Upgradation of Bal Ashram Kishtwar
	Department/Organisation	Social Welfare
	Executive Agency	PWD (R&B) Division Kishtwar
	Block / District	Kishtwar
	AA Cost (Rs. In Lakhs)	29.90
	Total cost of completion / Expenditure incurred ending 3/2022	24.80
	Date of Start(Month/Year)	Mar 2020
	Date of Completion (Month/Year)	Feb 2022
	No. Of Beneficiaries	

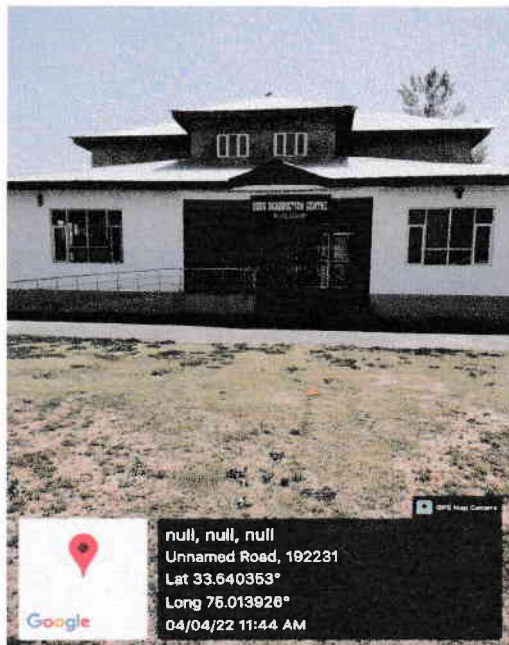
 <p>Kishtwar, null, null Unnamed Road, Kishtwar, 182204 Lat 33.330464° Long 75.767491° 01/04/22 04:16 PM</p>	S.No.	4
	Name of the Work with location	Upgradation of Bal Ashram Kishtwar
	Department/Organisation	Social Welfare
	Block / District	Kishtwar
	AA Cost (Rs. In Lakhs)	29.90
	Total cost of completion / Expenditure incurred ending 3/2022	24.80
	Date of Start(Month/Year)	Mar 2020
	Date of Completion (Month/Year)	Feb 2022
	No. Of Beneficiaries	



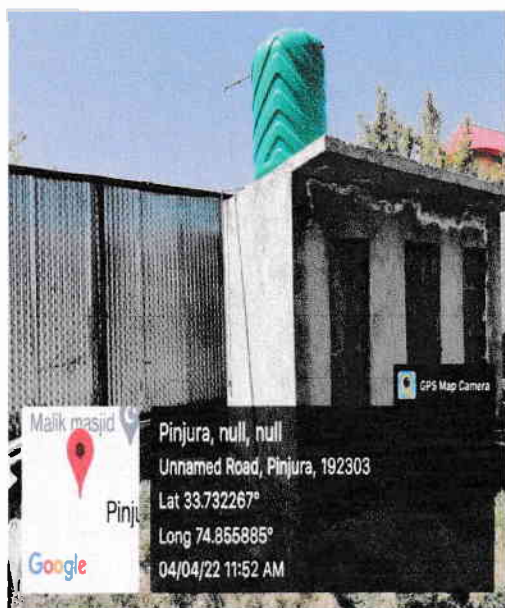
S.No.	5
Name of the Work with location	Construction of playground for inmates in the premises of Bal Ashram by dismantling the old double storey unsafe building
Department/Organisation	Social Welfare Department
Executive Agency	XEN PWD Kathua
Block / District	kathua
AA Cost (Rs. In Lakhs)	11.59
Total cost of completion / Expenditure incurred ending 3/2022	6.80 lakh
Date of Start(Month/Year)	Aug-22
Date of Completion (Month/Year)	Mar-22
No. Of Beneficiaries	55



S.NO.	6
Name of the work with location	Upgradation of Nari Niketan building by way of providing and fixing of Floor Tiles at outdoor and other allied works. Nagri Doda
Department / Organisation	Social Welfare
Executive Agency	PWD (R&B) Spl Sub Division Doda.
Block / District	Doda
AA Cot (Rs. in lakhs)	5.00 Lakhs
Total cost of completion / Expenditure incurred ending 03/2022	3.60Lakhs
Date of Start (Month/Year)	20 th September 2021
Date of Completion(Month/Year)	25 th of October 2021
No. of Beneficiaries	25



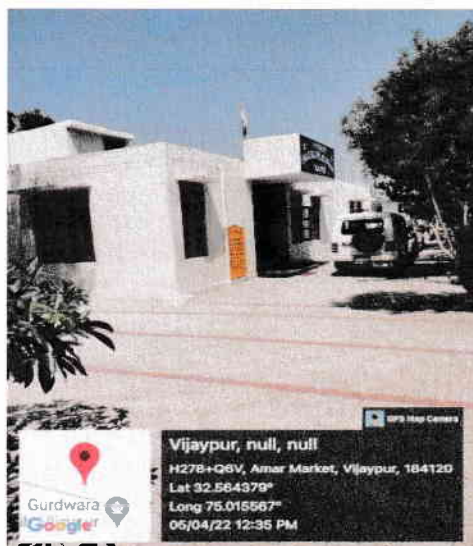
S.NO.	7
Name of the work with location	Construction of Rehabilitation Cum Councilling Center at Kulgam
Department / Organisation	Social Welfare
Executive Agency	PWD (R&B) Spl Sub Division Doda.
Block / District	Kulgam
AA Cot (Rs. in lakhs)	143.95
Total cost of completion / Expenditure incurred ending 03/2022	143.95
Date of Start (Month/Year)	2010-11
Date of Completion(Month/Year)	Mar-22
No. of Beneficiaries	



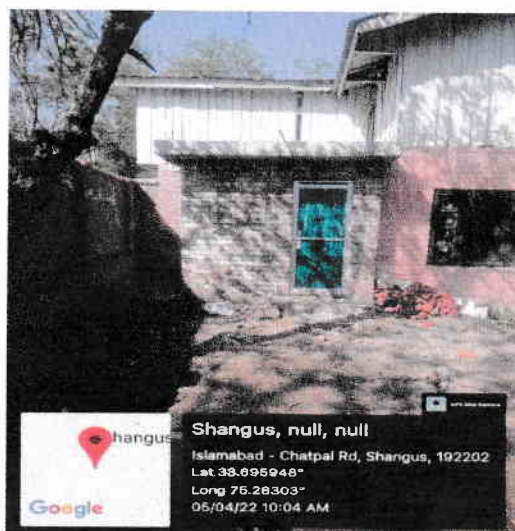
S.No.	8
Name of the Work with location	Construction of two No. of washrooms and repairing works of Hostels in Bal ashram Pinjoore Shopian
Department/Organisation	Social Welfare
Executive Agency	R8B
Block / District	Shopian
AA Cost (Rs. In Lakhs)	9.19
Total cost of completion / Expenditure incurred ending 3/2022	9.19
Date of Start(Month/Year)	2018-19
Date of Completion (Month/Year)	Mar-22
No. Of Beneficiaries	



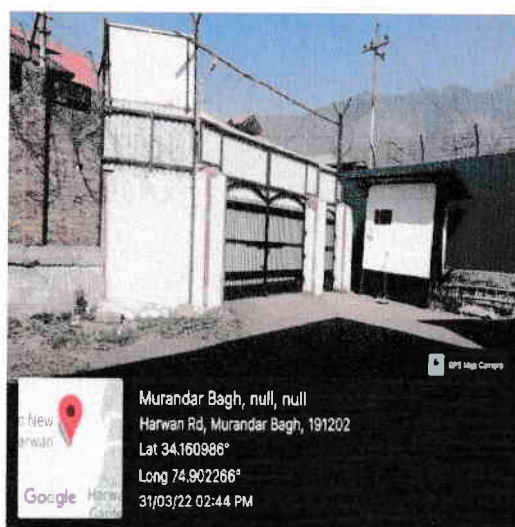
S.No.	8
Name of the Work with location	Construction of two No. of washrooms and repairing works of Hostels in Bal ashram Pinjoore Shopian
Department/Organisation	Social Welfare
Executive Agency	R8B
Block / District	Shopian
AA Cost (Rs. In Lakhs)	9.19
Total cost of completion / Expenditure incurred ending 3/2022	9.19
Date of Start(Month/Year)	2018-19
Date of Completion (Month/Year)	Mar-22
No. Of Beneficiaries	



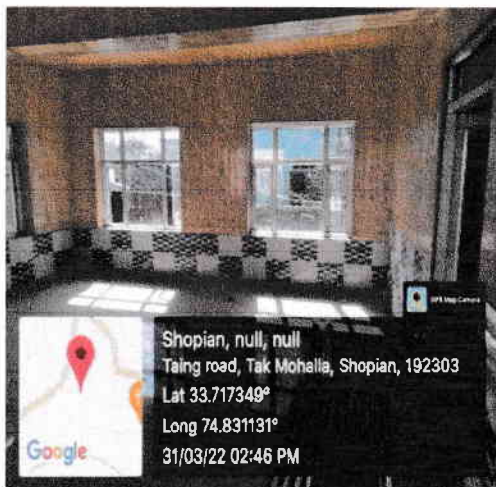
Serial No	9
Name of the Work with Location	Moderization/repairing of Govt. office and Store building of CDPO Vijaypur
Department/ Organization	ICDS
Executive Agency	R&B
AA Cost (Rs in Lacs)	17.06
Total Coat of Completion/ Expenditure incurred 03/2022	17.06
Date of Start Month/ Year	2019-20
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	



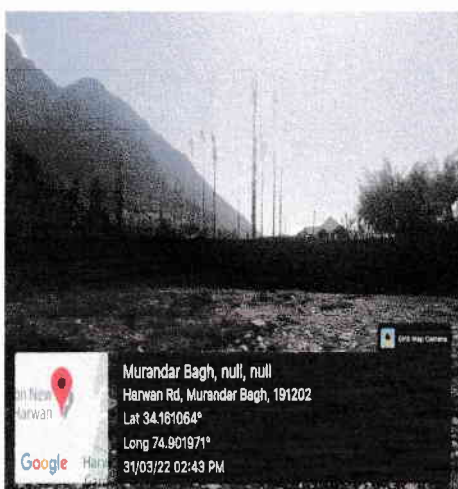
Serial No	10
Name of the Work with Location	Upgradation of CDPO office Building at Shangus
Department/ Organization	ICDS
Executive Agency	R&B
AA Cost (Rs in Lacs)	5.58
Total Coat of Completion/ Expenditure incurred 03/2022	4.19
Date of Start Month/ Year	2020-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	



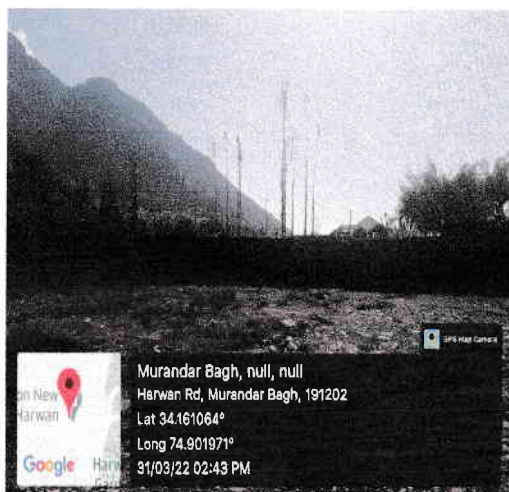
Serial No	11
Name of the Work with Location	Structuring of Bathrooms at Children Home Shupian
Department/ Organization	ICPS
Executive Agency	R&B Div Shupian
AA Cost (Rs in Lacs)	40
Total Coat of Completion/ Expenditure incurred 03/2022	12.5
Date of Start Month/ Year	Sep-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-



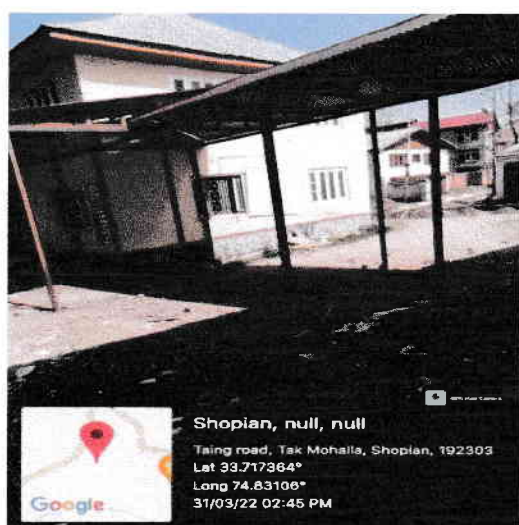
S. No	12
Name of the Work with Location	Renovation/ Up-gradation of Kitchen at Shupian
Department/ Organization	ICPS
Executive Agency	R&B Div Shupian
AA Cost (Rs in Lacs)	40
Total Coat of Completion/ Expenditure incurred 03/2022	12.5
Date of Start Month/ Year	Sep-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-



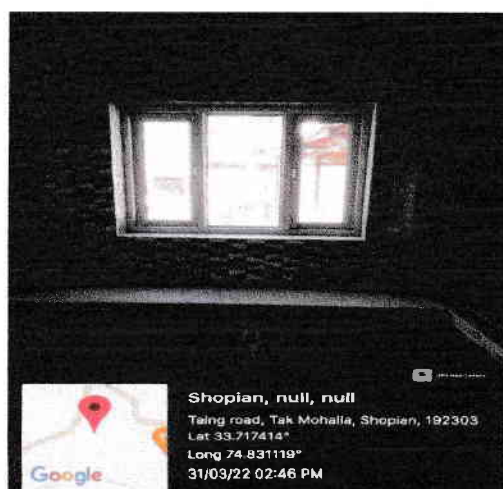
Serial No	13
Name of the Work with Location	Boundary Walling at OH Harwan Sgr
Department/ Organization	ICPS
Executive Agency	R&B Stage ii Sgr.
AA Cost (Rs in Lacs)	30
Total Coat of Completion/ Expenditure incurred 03/2022	30
Date of Start Month/ Year	Nov-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-



Serial No	14
Name of the Work with Location	Up gradation of OH Harwan
Department/ Organization	ICPS
Executive Agency	R&B Stage ii Sgr.
AA Cost (Rs in Lacs)	15
Total Coat of Completion/ Expenditure incurred 03/2022	11.25
Date of Start Month/ Year	Nov-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-



Serial No	15
Name of the Work with Location	Construction of Septic Tank at Shupian
Department/ Organization	ICPS
Executive Agency	R&B Div Shupian
AA Cost (Rs in Lacs)	10
Total Coat of Completion/ Expenditure incurred 03/2022	4
Date of Start Month/ Year	Sep-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-



Serial No	16
Name of the Work with Location	Overpass Steel Fabricated at Children Home Shupian
Department/ Organization	ICPS
Executive Agency	R&B Div Shupian
AA Cost (Rs in Lacs)	5
Total Coat of Completion/ Expenditure incurred 03/2022	2.5
Date of Start Month/ Year	Sep-21
Date of Completion (Month/Year)	Mar-22
No of beneficiaries	-