

GOVERNMENT OF JAMMU AND KASHMIR
SOCIAL WELFARE DEPARTMENT
Civil Secretariat

- Subject: Authorization of funds under UT and District Capex Budget 2020-21.
Reference: (i) The Jammu and Kashmir APPROPRIATION (NO 04) Act.2020 NO.11 of 2020 dated:-25th March 2020.
(ii) Finance Department's Order NO.18/Capex/Release/FD2/Finance-BE/2020-2021/8/23 Dated 11/08/2020 & 18/Capex/Release/FD2/Finance-BE/2020-2021/8/24 Dated 13/08/2020

GOVERNMENT ORDER No. 150 - JK(SWD) of 2020
Dated: 31/08/2020

Sanction is hereby accorded to the release of Rs.2619.06 Lakh (Rupees Twenty Six Crore, Nineteen Lakh and Six Thousand) only under Capex Budget 2020-21 in favour of Mission Director, ICDS for its further placement at the disposal of District Development Commissioners for Procurement of Nutrition Supplement to Anganwadi Centres as per the District-wise break-up indicated in Annexure "A" to this Government Order for its utilization during the current financial year.

The Sanction is subject to the following conditions:-

1. The funds shall be utilized in accordance with the guidelines and after fulfilling all codal formalities governing the scheme and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever.
2. As per APPROPRIATION (NO 04) Act.2020 NO.11 of 2020 dated:-25th March 2020, Controlling Officer/FA&CAOs/CAOs/AOs shall ensure that all budgetary allocations have been maintained strictly as per Demand for GRANTS, besides funds through BEAMS.
3. The funds are utilized exclusively for the purpose for which these are released without creating any liability for future;
4. Mission Director, ICDS shall ensure that the expenditures of allotted funds for made in stipulated time frame with the quarter for which the funds have been released.
5. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders /RFQs/EOIs to final award of the contract by the Department shall be limited by an outer-most cap of 60 days. Any spill over in timeline shall be allowed only under the orders of the Competent Authority with cogent reasons.
6. The physical and financial progress report along with the utilization certificate for the funds released shall be furnished to this department on the monthly basis.
7. The funds shall be utilized immediately and without any deviation

The expenditure on this account is debit able to :-

Demand No.	18
Major Head	4236
Sub-Major Head	02
Minor Head	800
Group Head	0011
Sub Head	1287
Detailed Head	115

By Order of the Government of Jammu & Kashmir.

Sd/-
(Shailendra Kumar) IAS
Principal Secretary to Government
Social Welfare Department
Dated: 31/08/2020

No: SWD/PIg/155/SNP(SS)/2020


Copy for information


1. Financial Commissioner, Finance Department, J&K, Jammu.
2. Joint Secretary(J&K) Ministry of Home Affairs, Govt. of India.
3. Principal Accountant General, J&K.
4. Secretary to Government, Planning Development & Monitoring Department, J&K.
5. District Development Commissioner _____
6. Mission Director ICDS, J&K for necessary action.
7. Director Finance Social Welfare Department, J&K, for effecting instant release in favour of MD ICDS through BEAMS.
8. Director, Archives, Archaeology & Museums, J&K.
9. OSD to Hon'ble Advisor (F)
10. Treasury Officer concerned.
11. Private Secretary to Principal Secretary to Govt, Social Welfare Department.
12. Government Order file (w.2.s.c).
13. Monday return.
13. IC Website


(Omara Shafat) 31/8/2020
Director Planning,
Social Welfare Department

Annexure "A" to Government Order No. 150 JK(SW) 31/08/2020 Dated: 31/08/2020

DDC	Work Code Description	Amount(Rs. in lakh)
Anantnag	SWDCS2020100033-DDC Anantnag Procurement of Nutrition Supplement to AW Centres	217.22
Bandipora	SWDCS2020100034-DDC Bandipora Supplementary Nutrition Programme	81.19
Baramulla	SWDCS2020100035-DDC Baramulla -Diet Expenses	237.03
Budgam	SWDCS2020100036-DDC Procurement of Nutrition items	169.88
Doda	SWDCS2020100037-DDC Doda Cost of Nutrition	140.35
Ganderbal	SWDCS2020100038-DDC Ganderbal- Nutrition	63.91
Kishtwar	SWDCS2020100040-DDC - Kishtwar- Nutrition	79.92
Kulgam	SWDCS2020100041-DDC Kulgam- Procurement of Nutrition items for supply to the targeted group of population through AW Centres	96.99
Kupwara	SWDCS2020100042-DDC Kupwara Procurement of Nutrition Supplement	135.60
Poonch	SWDCS2020100043-DDC Poonch- Nutrition	135.60
Pulwama	SWDCS2020100044-DDC Pulwama- Nutrition	89.27
Rajouri	SWDCS2020100045-DDC Rajouri- Procurement of Nutrition items/other activities	145.97
Ramban	SWDCS2020100046-DDC Ramban-Nutrition	89.24
Reasi	SWDCS2020100047-DDC Reasi Procurement of Nutrition items	80.51
Samba	SWDCS2020100048-DDC -Samba -Nutrition	113.97
Shopian	SWDCS2020100049-DDC Shopian - Procurement of Nutrition items	60.11
Srinagar	SWDCS2020100050-DDC -Srinagar Procurement of Nutrition items	117.07
Udhampur	SWDCS2020100051-DDC -Udhampur Procurement of Nutrition/ fuel and freight charges	166.38
Jammu	SWDCS2020100052-DDC -Jammu Procurement of Nutrition	276.33
Kathua	SWDCS2020100053-DDC -Jammu Procurement of Nutrition	122.52
		2619.06


Director Planning 31/8/2020

 Social Welfare Department